## Oxfordshire & North Buckinghamshire ASA AGM 10<sup>th</sup> July 2018

Chairman's Report

I am not going to bang on about the crisis in volunteering other than to confirm for the sake of those who may not have picked up on it previously that we will not be holding our Development Camps for 11 -14 yr olds this Autumn because we did not have a volunteer step forward to organise them.

We will though be holding Development Camps for 11 year olds only, in April, July and October 2019 based on the Swim England Talent Pathway template. This programme will be led by Helen Mack with the Coaching led by our County Coach. The Lead Team Manager will be Jo Ulyett. This will be for a maximum of 18 x 11yr old Girls and 18 x 11yr old Boys. The decision to adopt the Swim England programme will also prevent Coaches within the County being denied opportunities to be placed on Swim England courses.

The standard of competitive swimming within ONB continues to improve with, I understand, a record number of swimmers from ONB qualifying for Summer Brits or Nationals. We are hoping that our Inter Counties team in October will be able to continue to hold its own in Division 1 against much larger Counties. Thank you for Donna Wheatley for stepping forward to

undertake the administration of this, with support of course from Jo Murphy, and an increased input from our County Coach.

Finally a big thank you to Christine Rennie for all her help during her term in Office as County Secretary and also to Mandy Fuller for her year as President and the very best wishes to Sandra Wrenn as her successor.

Peter Shaw

## **AGM Treasurers Report 10/7/18**

The current set of accounts is for the 12-month period 01/04/17 to 31/03/18 and have been audited of which a signed copy is available in the accounts folder should anybody wish to see them.

#### **General Account**

This period has seen the county award funding to the value of:

Athlete Development £ 2449.50
 IT £ 1650.00
 Coach Development £ 1443.30
 £ 5542.80

As at the 31/3/18 we have £1254.76 outstanding 2017/18 funding grants to be claimed for. The General account shows an excess of expenditure over income of £11454.49 which is £12166.59 less than the previous 12 months.

• County income increased by £1755.24 due to COBIS Games and swimwear sales.

- The County Expenditure has seen a reduction of £12166.59. The major contributions being:
  - Funding reduced by £9357.91 (predominately the funding of Timing equipment/Blocks at Oxford and Aqua Vale one off payments outside of the normal Funding)
  - o County Gala increased £1056.85 due to COBIS games held at Stantonbury
  - o Hire Charges increased by £466 as we now pay for the room hire at Bicester Pool
  - o sports gear purchases reduced by £1685.26.

#### **Competition Account**

The Competition account shows a reduction of income over expenditure of £4717.42 to £7249.04 for this year's Championships increase over the previous 12 months.

#### I will check with Oliver if he is covering this!

- The Championship income saw an overall increase by some £1610.77
  - o Age group Ind/Relay entries increased by £1363.50 to £22818.00.
  - Age Group Relay entries increased by £527.50 to £2040.00
  - o Age Group Coaches Passes reduced by £310.25 to £1300.00
  - o Admission door entries reduced by £298.70 to £8944.95
  - Additional incomes
    - Collection is now recorded includes Finals donations and Championship Hat sales profit of £743.47 in total
    - Sundry £1000 is ASA donation for County Team stay in Sheffield
    - Swim Shop Sales is the cost price of the Championship Hat sales at £483.54
- The Championships expenditure increased by £5328.19
  - Catering increased by £507.77 to £4454.77

- The overall Pool hire charges increased by £4169.80 to £11369.80
- Entry refunds increased by £1035.75 to £3290.00
- Printing reduced by £692.00 as Oliver printed in house.
- Stationary increased by £192.57 to £718.2
- Expenses increased by £385.66 to £1020.01
- Sundry expenditure increased by £726.85 to £900.00, comprises of:
  - Commentator Fee
- Trophies increased by £1472.94 to £5859.76

There is potentially one outstanding invoice from Aqua Vale for £3750.00 (additional charge supposed to be added by Aqua Vale for loss of earnings). This has been accounted for in the Income and Expense.

#### **Creditors Account Income & Expenditure**

This is a phantom account primarily used to track the funding grants and outstanding invoices.

The creditors Account outstanding balance stands at £3146.62 as at time of Audit. Post Audit I have gone through and deleted all outstanding funding claims/invoices that are older than two years and written them back;

- Witney Synchro 2012 totalling £227.00 for Coaches
- Witney SC 2014 totalling £100.00 for Coaches
- Maxwell 2014 £170 Funding for coaches
- Parkwood leisure 2015 totalling £462.00 for Officials Room Hire
- CMK 2015 totalling 287.95 for Coaches & Athlete Development

Totalling £1256.95 which will be written back this financial year.

#### **Debtors Account Income & Expenditure**

There was no transaction for this account.

#### **Net worth**

The net fund available to the county is:

#### Balances @ 31/03/18

| Bank and Cash Accounts         | Total      |
|--------------------------------|------------|
| Cash - Competition A/C         | £0.00      |
| Cash - General A/C             | £0.00      |
| Competition Account            | £9,480.34  |
| Creditors Account              | -£3,146.62 |
| Debtors Account                | £0.00      |
| General Account                | £1,142.47  |
| High Interest Business Account | £23,846.80 |
|                                |            |
| Net Worth =                    | £31.322.99 |

#### **BUDGET**

Due to increased costs at Aqua Vale and the reduction in our only source of income a 4 year budget has been produced. Oliver has provided the estimates for the County championships for 2019 which he estimates that the championships will have a profit of £5267.00.

#### **General Account**

Estimated Expenditure £9051.00, major expense listed below:

| • | Athlete Development (County Team) | £ 1200.00 |
|---|-----------------------------------|-----------|
| • | County Gala (Masters etc)         | £ 980.00  |
| • | Funding                           | £ 5000.00 |

Exec Room Hire
 Miscellaneous
 Estimated Expenditure
 £ 266.00
 £ 1605.00
 £9051.00

Estimated athlete development has reduced as we are no longer doing our own camps and now intend to follow the Swim England program for 11 year olds in 2019/2020 financial year. Plus the overnight stay before the inter-counties is also not being done this year and going forward.

The budget predicts that we would have an estimated net worth as at 31/3/19 of £28238.98. Estimated costs for the Swim England program for 11 year olds have been added for the 2019/2020 year.

Affiliation Fees, were suspended as SER provided an admin grant. As previously mentioned this has now stopped, I recommend that affiliation fee's for 2018/19 not be levied but to be reviewed for future years.

Finally I would like to thank Janet Smith for auditing the county accounts.

Ian Powell Treasurer

## **12 Months Accounts Summary**

#### Balances @ 31/03/18

| Bank and Cash Accounts         | Total      |
|--------------------------------|------------|
| Cash - Competition A/C         | £0.00      |
| Cash - General A/C             | 00.0£      |
| Competition Account            | £9,480.34  |
| Creditors Account              | -£3,146.62 |
| Debtors Account                | £0.00      |
| General Account                | £1,142.47  |
| High Interest Business Account | £23,846.80 |
| -                              |            |
| Net Worth =                    | £31,322.99 |

I have examined the records presented to me and can confirm that these accurately reflect the results for the year to 31st March 2018.

Sign Date

Mrs J R Smith

## **General Account Income & Expenditure**

|                         | 2017-18   | 2016-17    | 2015-16   | 2014-15 |
|-------------------------|-----------|------------|-----------|---------|
| Income Categories       |           |            |           |         |
| Active Sports Grant     |           |            |           |         |
| Admin Grant             |           |            |           |         |
| Affilation Fees         |           |            |           |         |
| Bank Interest           |           | £0.00      | £16.53    | £13.96  |
| County Gala             | £1,376.24 | £0.00      | £1.99     |         |
| Gala Transport          |           |            |           |         |
| Swimwear                | £1,015.00 | £636.00    | £662.00   | £392.00 |
|                         |           |            |           |         |
|                         |           |            |           |         |
| Total Income Categories | £2,391.24 | £636.00    | £680.52   | £405.96 |
| Expense Categories      |           |            |           |         |
| Active Sports           |           |            |           |         |
| Athlete Development     | £5,474.16 | £5,250.30  | £1,989.00 |         |
| Audit Fee/Gift          | £50.00    | £50.00     | £50.00    |         |
| County Gala's           | £1,276.14 | £219.29    |           |         |
| District Handbooks      |           |            |           |         |
| Donations               |           |            |           |         |
| Funding                 | £5,542.80 | £14,900.71 | £60.00    |         |
| Engraving               |           |            |           |         |
| Gifts                   | £100.77   | £60.00     | £60.00    | £60.00  |
| Hire Charges            | £466.00   |            |           |         |
| Hire Charges - Pool     |           |            |           |         |
| Insurance               | £440.00   | £386.00    | £370.22   | £338.00 |
|                         |           |            |           |         |

| IT                    | £174.16     | £680.88    | £1,854.32  | £118.85    |
|-----------------------|-------------|------------|------------|------------|
| Memorial (Donation)   |             |            |            |            |
| Miscellaneous         | £63.90      |            |            |            |
| PA Equipment Repair   |             |            |            |            |
| Refreshments          |             | £0.00      | £0.00      | £51.38     |
| Room Hire             |             | £792.50    | £488.97    | £990.00    |
| Sports Gear Purchases | £245.82     | £1,931.08  | £805.32    | £531.49    |
| Stationary/Postage    |             |            |            |            |
| Sundry                | £11.98      | -£13.68    | £123.43    |            |
| Transport             |             | £0.00      | £1,095.00  | £840.00    |
| Total Expense         |             |            |            |            |
| Categories            | £13,845.73  | £24,257.08 | £6,896.26  | £2,929.72  |
| -                     |             | -          |            |            |
| Income over Spending  | -£11,454.49 | £23,621.08 | -£6,215.74 | -£2,523.76 |

## **Competition Account Income & Expenditure**

|                                  | 2017-18    | 2016-17    | 2015-16    | 2014-15    |
|----------------------------------|------------|------------|------------|------------|
| Championships Income             |            |            |            |            |
| Admission Entries                | £8,944.95  | £8,646.25  | £8,728.72  | £8,587.56  |
| Age Group Entries-<br>Individual | £22,818.00 | £21,454.50 | £24,986.00 | £27,260.00 |
| Age Group Entries-Relays         | £2,040.00  | £1,512.50  | £1,985.50  | £2,295.00  |
| Age Groups Coaches Passes        | £1,300.00  | £989.75    | £1,228.00  | £1,400.00  |
| Collection                       | £743.47    | £1,346.02  |            |            |
| Masters Entries                  |            |            |            |            |
| Photo Commission                 |            | £0.00      | £52.00     | £66.00     |

| Sponsorship<br>Sundry            | £1,000.00            | £1,000.00              |                      | £55.00              |
|----------------------------------|----------------------|------------------------|----------------------|---------------------|
| Swim Shop                        | £483.54              | £770.17                |                      |                     |
| Total Income Categories          | £37,329.96           | £35,719.19             | £36,980.22           | £39,663.56          |
| Championships                    |                      |                        |                      |                     |
| Catering Computer                | £4,454.77            | £3,947.00              | £3,794.87            | £4,308.94           |
| Software/Equipment               | £357.36              | £0.00                  | £0.00                | £0.00               |
| Donations                        | £743.47              | £2,108.99              | C7 00F 00            | 044 700 00          |
| Entry Refunds Expenses_Officials | £3,290.00<br>£901.65 | £2,254.25<br>£1,020.01 | £7,905.00<br>£634.35 | £11,723.00<br>£0.00 |
| Hire Charges - Dance             | £901.03              | £1,020.01              | 2034.33              | 20.00               |
| Studio                           | £1,200.00            | £0.00                  | -£29.40              | £423.37             |
| Hire Charges - Furniture         | £559.80              | £0.00                  | £0.00                | £0.00               |
| Hire Charges - Pool              | £9,610.00            | £7,200.00              | £6,884.34            | £6,982.71           |
| Memorabilia                      | £476.94              | £1,004.34              |                      |                     |
| Postage                          |                      | £0.00                  | £3.37                | £0.00               |
| Printing/Copying                 |                      | £692.00                | £1,865.00            | £2,159.00           |
| Skins Prize Money                |                      | £200.00                |                      | £220.00             |
| Stationary                       | £727.17              | £718.20                | £525.63              | £737.95             |
| Sundry                           | £900.00              | £173.15                | £166.22              | £393.85             |
| Timing Maintenance               |                      | £47.97                 |                      |                     |
| Trophies                         | £5,859.76            | £4,386.82              | £4,432.85            | £4,957.18           |
| Total Expense Categories         | £29,080.92           | £23,752.73             | £26,182.23           | £31,906.00          |
| Income over expenditure          | £8,249.04            | £11,966.46             | £10,797.99           | £7,757.56           |

ASA Donation paid to incorrect account = -£1,000.00

Actual Champs Profit = £7,249.04

## **Business Account Income & Expenditure**

| Incomo Catagorias                | 2017-18     | 2016-17     | 2015-16    | 2014-15    |
|----------------------------------|-------------|-------------|------------|------------|
| Income Categories  Bank Interest | £16.06      | £13.13      | £16.53     | £13.96     |
| Total Income Categories          | £16.06      | £13.13      | £16.53     | £13.96     |
| Transfers                        |             |             |            |            |
| Competition Account              |             | £18,000.00  | £10,000.00 | £3,000.00  |
| General Account                  | -£10,800.00 | -£17,500.00 | -£4,500.00 | -£1,000.00 |
| Total Transfers                  | -£10,800.00 | £500.00     | £5,500.00  | £2,000.00  |
| Grand Total                      | -£10,783.94 | £513.13     | £5,516.53  | £2,013.96  |

## **Creditors Account Income & Expenditure**

AGM Creditor Account In & Exp

**Creditors Account** 

#### Between 01/04/2017 and 31/03/2018

| Num                | Date          | Payee            | Category                       | Amount   | Running<br>Balance |  |
|--------------------|---------------|------------------|--------------------------------|----------|--------------------|--|
| Openi              | ng Balance a  | s of 01/04/2017  |                                |          | -£2,320.96         |  |
| Expense Categories |               |                  |                                |          |                    |  |
| Fundii             | ng Athlete De | velopment        |                                |          |                    |  |
|                    | 16/05/2017    | Abingdon Vale SC | Funding Athlete<br>Development | £0.00    | -£2,320.96         |  |
|                    | 16/05/2017    | Abingdon Vale SC | Funding Athlete Development    | £0.00    | -£2,320.96         |  |
|                    | 16/05/2017    | Abingdon Vale SC | Funding Athlete Development    | £0.00    | -£2,320.96         |  |
|                    | 31/03/2018    | Write Back       | Funding Athlete Development    | £210.47  | -£2,110.49         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete Development    | -£74.70  | -£2,185.19         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete<br>Development | -£59.80  | -£2,244.99         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete Development    | -£183.92 | -£2,428.91         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete<br>Development | -£100.00 | -£2,528.91         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete Development    | -£71.94  | -£2,600.85         |  |
|                    | 14/11/2017    | Bicester SC      | Funding Athlete Development    | -£320.00 | -£2,920.85         |  |
|                    | 16/01/2018    | Thame SC         | Funding Athlete<br>Development | -£294.87 | -£3,215.72         |  |

| Total Funding Athle      | -£894.76                            |                                    |           |            |  |
|--------------------------|-------------------------------------|------------------------------------|-----------|------------|--|
| Funding Training-Coaches |                                     |                                    |           |            |  |
| 16/05/2017               | Abingdon Vale SC                    | Funding Training-<br>Coaches       | £0.00     | -£3,215.72 |  |
| 16/01/2018               | Witney & District WITNEY & DISTR    | Funding Training-<br>Coaches       | -£250.00  | -£3,465.72 |  |
| 16/01/2018               | Witney Synchro SC                   | Funding Training-<br>Coaches       | -£110.00  | -£3,575.72 |  |
| Total Funding Train      | ing-Coaches                         |                                    | -£360.00  |            |  |
| Total Expense Cate       | egories                             |                                    | £1,254.76 |            |  |
| Transfers                |                                     |                                    |           |            |  |
| General Account          |                                     |                                    |           |            |  |
| 01/08/2017               | NEWPORT PAGNELL<br>SC ONB FUNDING B | Transfer From :<br>General Account | £429.10   | -£3,146.62 |  |
| Total General Acco       | unt                                 |                                    | £429.10   |            |  |
| Total Transfers          |                                     |                                    | £429.10   |            |  |
| Grand Total              | -£825.66                            | -£3,146.62                         |           |            |  |

## **Debtors Account**

### <u>Debtors Account Transactions In & Exp</u> <u>Debtors</u>

<u>Account</u>

Between 01/04/2017 and 31/03/2018

| Num                | Date     | Payee       | Category | Amount | Running<br>Balance |       |
|--------------------|----------|-------------|----------|--------|--------------------|-------|
| Openin             | g Balanc | e as of 01, | /04/2017 |        |                    | £0.00 |
| Grand <sup>-</sup> | Total    |             |          | £0.00  |                    | £0.00 |



#### OXFORDSHIRE & NORTH BUCKINGHAMSHIRE COUNTIES ASA

SWIMMING SECRETARY REPORT July, 2018

Preparation for the 2019 County Championship are well underway, pools booked, license application submitted etc.

The entry times and corresponding paperwork will be released as soon as the license has been granted. This has been delayed, as, the licensing panel require age groups finals in all 50m and 100m events, this includes the Individual Medley which has previously been, heat declared. This comes as somewhat of a surprise as this has not been the case for previous championships. I have emailed the licensing panel asking them to reconsider on this occasion as we've already had to lengthen the programme to accommodate the 1500 & 800 freestyle for the girls & boys.

In addition to the above having liaised with both Oxford Leys and Aqua Vale pools photography will be permitted at next year's championships, I am also working with Maxwell and Aylesbury swimming clubs to find a paperless solution for entries which I am hopeful will be fruitful.

I am pleased to confirm that we have already secured the majority of key volunteers for the 2019 programme from AOE, control, volunteers & official's co-ordinators & commentator etc.

Oliver Stockland Swimming Secretary Oxford & North Buckinghamshire Counties ASA

# OXON & N BUCKS 'MASTERS' NEW RECORDS AS AT 10 JULY 2018 LONG COURSE RECORDS

| BACI         | KSTROKE |      |     |                |            |           |         |                      |  |  |
|--------------|---------|------|-----|----------------|------------|-----------|---------|----------------------|--|--|
|              |         |      | 40- |                |            |           |         |                      |  |  |
| 1            | LADIES  | 100m | 44  | KERRY KING     | AYLESBURY  | 09-Jun-18 | 1:28.71 | Br Masters, Plymouth |  |  |
|              |         |      | 40- |                |            |           |         |                      |  |  |
| 2            | LADIES  | 200m | 44  | KERRY KING     | AYLESBURY  | 08-Jun-18 | 3:09.63 | Br Masters, Plymouth |  |  |
|              |         |      |     |                |            |           |         |                      |  |  |
| BREASTSTROKE |         |      |     |                |            |           |         |                      |  |  |
|              |         |      | 45- |                |            |           |         |                      |  |  |
| 3            | LADIES  | 50m  | 49  | DERYN CREASY   | AYLESBURY  | 09-Jun-18 | 42.85   | Br Masters, Plymouth |  |  |
|              |         |      | 40- |                |            |           |         |                      |  |  |
| 4            | LADIES  | 100m | 44  | KERRY KING     | AYLESBURY  | 08-Jun-18 | 1:35.00 | Br Masters, Plymouth |  |  |
|              |         |      | 40- |                |            |           |         |                      |  |  |
| 5            | LADIES  | 200m | 44  | KERRY KING     | AYLESBURY  | 09-Jun-18 | 3:25.14 | Br Masters, Plymouth |  |  |
|              |         |      | 35- |                |            |           |         |                      |  |  |
| 6            | MEN     | 100m | 39  | PETER WILLIAMS | KIDLINGTON | 08-Jun-18 | 1:11.20 | Br Masters, Plymouth |  |  |
| _            |         |      | 35- |                |            |           |         |                      |  |  |
| 7            | MEN     | 200m | 39  | PETER WILLIAMS | KIDLINGTON | 09-Jun-18 | 2:39.43 | Br Masters, Plymouth |  |  |
|              |         |      |     |                |            |           |         |                      |  |  |
| BUT          | TERFLY  |      |     |                |            |           |         |                      |  |  |
|              |         |      | 60- |                |            |           |         |                      |  |  |
| 8            | LADIES  | 50m  | 64  | MARGARET SMITH | CMK        | 09-Jun-18 | 35.14   | Br Masters, Plymouth |  |  |

|                   |        |      | 25-       |                  |            |           |         |                      |  |  |  |
|-------------------|--------|------|-----------|------------------|------------|-----------|---------|----------------------|--|--|--|
| 9                 | MEN    | 50m  | 29<br>35- | MICHAEL PROCTER  | BICESTER   | 09-Jun-18 | 25.82   | Br Masters, Plymouth |  |  |  |
| 10                | MEN    | 50m  | 39<br>25- | CHRISTOPHER AUST | KIDLINGTON | 09-Jun-18 | 26.99   | Br Masters, Plymouth |  |  |  |
| 11                | MEN    | 100m | 29        | MICHAEL PROCTER  | BICESTER   | 10-Jun-18 | 59.85   | Br Masters, Plymouth |  |  |  |
| FREESTYLE         |        |      |           |                  |            |           |         |                      |  |  |  |
|                   |        |      | 60-       |                  |            |           |         |                      |  |  |  |
| 12                | LADIES | 50m  | 64<br>60- | MARGARET SMITH   | СМК        | 08-Jun-18 | 32.78   | Br Masters, Plymouth |  |  |  |
| 13                | LADIES | 100m | 64<br>60- | MARGARET SMITH   | СМК        | 09-Jun-18 | 1:15.18 | Br Masters, Plymouth |  |  |  |
| 14                | LADIES | 200m | 64<br>25- | MARGARET SMITH   | СМК        | 10-Jun-18 | 2:47.29 | Br Masters, Plymouth |  |  |  |
| 15                | MEN    | 50m  | 29<br>35- | MICHAEL PROCTER  | BICESTER   | 08-Jun-18 | 24.86   | Br Masters, Plymouth |  |  |  |
| 16                | MEN    | 50m  | 39<br>25- | PETER WILLIAMS   | KIDLINGTON | 08-Jun-18 | 26.64   | Br Masters, Plymouth |  |  |  |
| 17                | MEN    | 100m | 29<br>35- | MICHAEL PROCTER  | BICESTER   | 09-Jun-18 | 55.02   | Br Masters, Plymouth |  |  |  |
| 18                | MEN    | 100m | 39        | CHRISTOPHER AUST | KIDLINGTON | 09-Jun-18 | 56.96   | Br Masters, Plymouth |  |  |  |
| INDIVIDUAL MEDLEY |        |      |           |                  |            |           |         |                      |  |  |  |
|                   |        |      | 45-       |                  |            |           |         |                      |  |  |  |
| 19                | LADIES | 200m | 49<br>45- | MELANIE COOKE    | WITNEY     | 09-Jun-18 | 3:13.98 | Br Masters, Plymouth |  |  |  |
| 20                | LADIES | 400m | 49        | DERYN CREASY     | AYLESBURY  | 10-Jun-18 | 7:14.15 | Br Masters, Plymouth |  |  |  |

| RELA | AYS                |                          |         |           |           |         |                      |  |  |
|------|--------------------|--------------------------|---------|-----------|-----------|---------|----------------------|--|--|
| 21   | <b>I</b><br>LADIES | FREESTYLE<br>4 x 50m     | 160-199 | AYLESBURY | 09-Jun-18 | 2:24.82 | Br Masters, Plymouth |  |  |
|      |                    | MEDIEV                   |         |           |           |         | , , ,                |  |  |
| 22   | LADIES             | <b>MEDLEY</b><br>4 x 50m | 160-199 | AYLESBURY | 09-Jun-18 | 2:45.88 | Br Masters, Plymouth |  |  |
| 23   | _                  |                          |         |           |           |         | •                    |  |  |
| 23   | LADIES             | 4 x 100m                 | 160-199 | AYLESBURY | 09-Jun-18 | 6:29.79 | Br Masters, Plymouth |  |  |
|      |                    |                          |         |           |           |         |                      |  |  |
|      |                    |                          |         |           |           |         |                      |  |  |

## SHORT COURSE RECORDS

| E | BR | KE/ | 45 | rs | TR | O | KE | = |
|---|----|-----|----|----|----|---|----|---|
|   |    |     |    |    |    |   |    |   |

75-

24 LADIES 50m 79 BARBARA LEGG BANBURY 26-May-18 57.07 Midlands, Rugby

The past year has again been extremely busy and with the introduction in to the calendar of the 2017 -2021 FINA changes challenges for Synchronised Swimming Clubs.

The first 2 sections of the new qualifying grade structure are underway with the third strand to come on board later this year.

In January a 2-day conference was held in Loughborough for judge updates and education on the new Fina changes. This conference also saw the Swim England synchro plan for changes to competition planning and the introduction of a "competitive season" structure for 2019. (National Age groups will be held in November 2018 but then again in February 2019). Locally organised competitions are be held between May and July each year- some organisers have trialled this for 2018 and ONB clubs have been involved in competitions for the past 4 weekends. Needless to say this is having an effect on the swimmers, officials and parents apart from most swimmers taking part in school exams. Coaches and clubs have also got to plan to keep swimmers motivated for the other parts of the year when there will be months without competition.

There were good results at national level competitions for ONB swimmers with Laura Turberville from Witney earning a place on the England Age Group Squad for 2018 –from National Age group results and training camp trials and selections. She has recently returned from International competition in Croatia where she placed 22<sup>nd</sup> out of 144 competitors in figures (5th placed of the England Swimmers) and the England Team Routine gained a silver medal. Subsequently she has been chosen to remain in the Squad to compete in Seville later this month and also be a member of the England age group squad preswimming at the European Championships in Scotland in August. Congratulations to Laura for all her hard work and achievements over this past year.

Also from their National Age group results Eleanor Bisp and Kata Soros were selected to the Regional Beacon squad. Kata was also selected with Rowan Bisp as part of the South East Regional squad and attended a training camp in Spain in May. Louise Fuller was also selected to attend the Spanish training camp as a coach. The Witney swimmers and coach all "enjoyed "the opportunity for hard work during the camp and have brought new training methods back to Club.

Both ONB Clubs have continued to compete throughout this year and known results are attached separately. Witney were able to take a squad of swimmers to the Scottish Nationals for the first time in approximately 10 years — all swimmers enjoyed the experience of competing on a different stage and setting than they are used to. Witney were also able to compete at the 2018 British Championships for the first time and combined with two swimmers from Cheltenham to enter the Combination Routine section. It was a good experience for swimmers and coaches to combine with other Clubs and network in this way.

Henley took 12 swimmers to Spain in April for a successful Club organised training camp.

Both ONB Clubs have continued to be part of the Club Network and a Sports psychology seminar was held for parents, swimmers and coaches. Both ONB clubs continue to be part on Swim Mark gaining their annual health checks.

On a personal note I have enjoyed my term as County President and have attended the County Championships and National County Championships in Sheffield. Thank you to everyone who has supported me over the year and wish an enjoyable year to the new President for 2018 – 19.

Mandy Fuller, County Synchro Sec

#### **Beacon & Reading Open Competition**

**12& under figures Overall**: 13<sup>th</sup> Kata Soros, 32<sup>nd</sup> Eleanor Bisp.

13-15 Figures Overall: 8<sup>th</sup> Laura Turberville, 37<sup>th</sup> Phoebe Muir, 43<sup>rd</sup> Rowan Bisp, 46<sup>th</sup> Emma Johns, 68<sup>th</sup> Katherine Stevenson, 79<sup>th</sup> Katie O'Brien

**15-18 Figures Overall**: 10<sup>th</sup> Caitlin Johns

#### **SE Recreational Age Group Competition**

#### 13-15 Years Combo Div. 1

**3**<sup>rd</sup>: Issi Booth, Kasia Gibson, Flora Kershaw, Eve Ray, Emily Whitear

#### 13-18 Years Combo Division 2

1<sup>st</sup>: Eloise Archer, Fern Larsen, Ria Larsen, Libby Shaw, Viki Spits, Alice Travis, Sophie Gray, Caitlin Johns

#### **Multi-Regional Competitive Age Group Competition**

13-15 years Figures: 10<sup>th</sup> Laura Turberville, 24<sup>th</sup> Phoebe Muir, 34<sup>th</sup> Rowan Bisp, 37<sup>th</sup> Katherine Stevenson, 44<sup>th</sup> Emma Johns

**12&under Figures:** 6<sup>th</sup> Kata Soros, 39<sup>th</sup> Eleanor Bisp

13-15 Solo 8<sup>th</sup> Laura Turberville

12& under Solo 7<sup>th</sup> Kata Soros

13-15 years Duet 6<sup>th</sup> Laura Turberville, Phoebe Muir.

13-15 years Free Team 6<sup>th</sup>: Rowan Bisp, Emma Johns, Phoebe Muir, Katherine Stevenson, Laura Turberville.

#### **Scottish National Age Groups**

**12& under Figures**: 12<sup>th</sup> Kata Soros

13-15 Years Figures: 7<sup>th</sup> Laura Turberville, 40<sup>th</sup> Emma Johns, 41<sup>st</sup> Katherine Stevenson, 46<sup>th</sup> Rowan Bisp, 48<sup>th</sup> Phoebe Muir.

13-15 Free Team: 7<sup>th</sup> Rowan Bisp, Emma Johns, Phoebe Muir, Katherine Stevenson, Laura Turberville.

Open Age Free Combo: 5<sup>th</sup> Rowan Bisp, Emma Johns, Phoebe Muir, Kata Soros, Katherine Stevenson, Laura Turberville.

#### **Kent Invitational Competition**

Figures:

**Novice Section** 

12& under: 1st Charlotte Rothery, 7th Freya Parker

Grade 0 Section 12& under: 2<sup>nd</sup> WeiJean Tan

13-18 years: 4th Kasia Gibson, 6th Adela Wilson

**Grade 1 Section** 

12& under: 4th Amelia Bolton, 11th Maisie Cooke, 12th Lixuan Wang

13-18 years: 1st Emily Whitear

**Grade 2 Section** 

12& under: 1st Kata Soros, 3rd Eleanor Bisp.

13-15 years: 1st Ria Larsen, 3rd Issabella Booth, 7th Eve Ray, 8th Flora Kershaw, 10th WeiYen Tan, 12th Libby Shaw

**15-18 years:** 3<sup>rd</sup> Fern Larsen, 5th Eloise Archer, 7<sup>th</sup> Vicki Spits.

**Grade 3 Section** 

13-15 years: 1st Laura Turberville, 4th Phoebe Muir, 5th Rowan Bisp 7th Katherine Stevenson, 8th Emma Johns

15-18 years: 2<sup>nd</sup> Alice Travis, 4th Millie Perry

**Grade 4 Section** 

15-18 years: 5<sup>th</sup> Caitlin Johns

**Combination Teams** 

12& under: 3rd: Eleanor Bisp, Amelia Bolton, Maisie Cooke, Charlotte Rothery, WeiJean Tan, Lixuan Wang,

13-15Years Div.1: 1st Issi Booth, Kasia Gibson, Flora Kershaw, Eve Ray, WeiJean Tan, Emily Whitear

13-18 Div. 1. 3rd Eloise Archer, Fern Larsen, Ria Larsen, Libby Shaw, Vicki Spits

13-18 Div 2: 1st Rowan Bisp, Caitlin Johns, Emma Johns, Phoebe Muir, Millie Perry, Katherine Stevenson, Alice Travis, Laura Turberville.

#### **National Age Group Championships 2017**

12& under Figs: 20th Kata Soros, 51st Eleanor Bisp

**13-15 years Figs:** 10<sup>th</sup> Laura Turberville, 49<sup>th</sup> Rowan Bisp, 81st Phoebe Muir, 109<sup>th</sup> Katherine Stevenson, 113<sup>th</sup> Emma Johns.

<u>15-18 Years Figs</u>: 65<sup>th</sup> Caitlin Johns **13-15 years Solo**: 12<sup>th</sup> Laura Turberville

**13-15 years Duet**: 10<sup>th</sup> Phoebe Muir, Laura Turberville Reserve: Rowan Bisp

**13-15 years Free Team**: 11<sup>th</sup>: Rowan Bisp, Emma Johns, Phoebe Muir, Katherine Stevenson, Laura Turberville.

#### **British Championships 2018**

Free Solo: 14th Laura Turberville

Free Combination: 11th Rowan Bisp, Louise Fuller, Caitlin Johns, Phoebe Muir, Anabella Phipps (CS) Chloe Cullen (CS)

#### **Robin Hood**

15-18 Duet 3rd: Libby Shaw & Ria Larsen

13-18 Combo: 2nd: Emily Whitear, Flora Kershaw, Issy Booth, Eve Ray, Kasia Gibson, Ria Larsen, Libby Shaw, Amelia Bolton, Wei Yen Tan

#### **West Midlands Novice**

#### Figures:

<u>Grade 0:</u> 8-10 years: 13th Eve Nelson, 17th Freya Parker 12& under: 7th Olivia Eaves, 21st Charlotte Rothery

13-15 yrs: 1st Bethany Howell

Grade 1

12& under: 5th Wei Jean Tan, 13th Isabelle Cox, 17th Maisie Cooke

13-15 years: 18th Kasia Gibson

#### **Routines**

12& under Combo Team 4th: Maisie Cooke, Isabelle Cox, Olivia Eaves, Freya Parker, Charlotte Rothery, Wei Jean Tan

#### **Kent County and Open Competition**

Novice Figures: 1st Olivia Eaves, 14thMarcia Berry

<u>Grade 0 Figures</u>: 6<sup>th</sup> Charlotte Rothery, 16<sup>th</sup> Freya Parker

<u>Grade 1 Figures</u>: 12& under: 1<sup>st</sup> Maisie Cooke, 7<sup>th</sup> Lixuan Wang, 8<sup>th</sup> Wei Jean Tan

13-18 years: 3<sup>rd</sup> Adela Wilson

<u>Grade 2 Figures:</u> 13-15 years: 2<sup>nd</sup> Issabella Booth, 3rd Amelia Bolton, 10th Kasia Gibson.

Grade 2 Figures: 15-18 years: 1<sup>st</sup> Libby Shaw, 2<sup>nd</sup> Ria Larsen.

Grade 3 Figures: 12 & under: 6<sup>th</sup> Eleanor Bisp

13-18 years: 1<sup>st</sup> Flora Kershaw, 4th Alice Travis, 5<sup>th</sup> Wei Yen Tan, 6<sup>th</sup> Eve Ray.

<u>Grade 4 Figures</u>: 13-15 years: 1<sup>st</sup> Katherine Stevenson, 2<sup>nd</sup> Phoebe Muir, 3rd Rowan Bisp, 5<sup>th</sup> Kata Soros, 6<sup>th</sup> Emma Johns.

**Duets:** 13-18 years Duets: 1<sup>st</sup> Katherine Stevenson & Phoebe Muir, 3<sup>rd</sup> Rowan Bisp & Emma Johns.

#### **Combination Teams:**

**12& under:** 4<sup>th</sup> Marcia Berry, Maisie Cooke, Olivia Eaves, Freya Parker, Charlotte Rothery, Wei Jean Tan, Lixuan Wang. **15 & under:** 2<sup>nd</sup> Eleanor Bisp, Flora Kershaw, Issy Booth, Eve Ray, Kasia Gibson, Ria Larsen, Amelia Bolton, Wei Yen Tan.

Primorje Cup –Croatia: 13-15 Years Figures: 22<sup>nd</sup> Laura Turberville

#### Officials Report for County AGM 11th July 2018

#### **Uptake of Courses**

The interest in attending courses at all levels has proven to be strong all year with continued progression from initial Timekeepers and J1 Courses through J2 to Starters, Refereeing for Starters and the Referees course.

It is anticipated roll out of the FINA Rules Update courses took place with a total of 80 officials attending.

**Courses**. A total of 161 student places were provided on the variety of courses offered during the year as follows; J1 = (Part 1 = 90) / (Part 2 = 42), J2 = (Part 1 = 12) / (Part 2 = 12), J2S = 10, Ref for J2S = 4, National Referee = 4

#### Championships Representation

Officials from the County have worked at a number of National, Regional and County events and have shown themselves to be very professional, knowledgeable and smart. A real credit to themselves and the County and long may this trend continue.

The newly established tutors continue to go from strength to strength and my thanks go to them for their continued dedication, application and hard work in delivering the courses and managing the candidates through their training experiences and onwards through attaining competencies, final assessments and passes. A large block of work that largely goes unseen and which can be very demoralising for the tutors when candidates choose not to finish courses, this is unfortunately a trend we see especially within certain clubs.

Thanks also to Sandra for managing the booking and administration of all of the courses, keeping and updating the County records and for coping with my sometimes odd requests and for managing along with the other 3 x 2017 Referees Course Candidates to pass after combine officiating, homework and course work with their everyday jobs and understanding families.

I am happy to report that the 3 current 2018 Referees Course candidates are progressing well in what will be my last year as a BS tutor for this course.

#### **Contingency Planning**

The success and progression of any organisation comes from good planning and delivery of how it will fill the gaps of people that finish and how it offers opportunities for development and growth within its people. ONB has a committed well motivated group of officials and volunteers. They exhibit effective leadership and individual enthusiasm. All of the 10 (hopefully to become 13)

newly appointed Referees, have gone on to target an area of specialism that they feel suits them, whether this be as a course tutor, meet organiser, disability swimming official or County administration, together they will hopefully serve the County well over the coming years as it grows from strength to strength.

I am pleased to report that during the last year Oliver Stockland has passed the course to enable him to tutor the BS Referees Course and will therefore be taking over this role from me for any candidates that wish to embark on that journey in 2019. I am sure he will do well and I wish him so.

The year has again been eventful, satisfying and enjoyable.

Chris Jones County Officials Secretary



#### Oxfordshire & North Bucks County ASA Meeting - July 2018

#### **SwimMark (previously swim 21)**

The following clubs are due to submit their annual health check evidence for the September panel meeting, Wantage White Hourses SC, Banbury SC, Bourne End SC and Kidlington & Gosford SC The submission deadline is **Friday 17**<sup>th</sup> **August**.

#### **Regional Open Water Camp**

On Sunday 17th June the region ran an open water camp for selected 12-16 year olds. The day consisted of a pool open water skills session, open water specific land training and a lake training session. The camp was based at the Excel Leisure Centre, Elmbridge and Shepperton Lake. Further details can be found at

https://www.southeastswimming.org/open-water/regional-open-water-camp-2018/

Supporting coaches from ONB were Marc Butcher and Ian Keys and S and C coach Michael Peacock

Two ONB athletes were in attendance; Gretel Goodgame and Meg Smit from Oxford.

#### Regional Swimming Pathway Camps 2018 - Coach Development Opportunity

The first regional pathway camp took place on 30<sup>th</sup> June, Kayden Sillah from City of Oxford attended the camp.

The remaining camps are;

Saturday 1<sup>st</sup> September

Saturday 24<sup>th</sup> November

All camps will be based at ACS International School, Cobham, Surrey

We are inviting coaches from around the region to come and observe both the practical sessions and workshops. Full and half days are available. Please see the link for a booking form and the camp timetables <a href="https://www.southeastswimming.org/swimming/swimming-coach-development-opportunities-3/">https://www.southeastswimming.org/swimming/swimming-coach-development-opportunities-3/</a>

#### **Applications Open for the Regional Coaches Forum**

Applications are requested from Coaches within the Region to join the Coaches Forum. The Forum has adopted standard Terms of Reference which provides for the recruitment of four further coaches to join the Forum and serve for an initial period of three years.

The Forum meets five times a year on Wednesdays during the day. The role, composition and appointment of coaches are contained in the TORs. In particular there is a need for a spread of coaches from across the Region and across the range of the development pathway. It is recognised that no one coach can fit all the criteria.

Applicants should complete the form provided on the link; <a href="https://www.southeastswimming.org/swimming/regional-coaches-forum/">https://www.southeastswimming.org/swimming/regional-coaches-forum/</a>

#### **South East Annual Council Meeting**

The South East Annual Council Meeting (ACM) and Development Morning will take place on Saturday 15 September at the Holiday Inn, Guildford, GU2 7XD.

This is your opportunity to help shape the work we do and where we invest.

Development workshops will start at 10:00 with the Annual Council Meeting, including presentation of our Volunteering Awards, starting at 12:15.

There are three workshops to choose from:

- The Volunteer Journey Claire Coleman (Swim England Head of Volunteering and Pathways)
- Keeping your Club Safe Shelley Robinson (Regional Welfare Officer)
- Club Incorporation Chris Lee (Regional Board Member)

Please visit <a href="https://www.southeastswimming.org/annual-council-meeting-2018/">https://www.southeastswimming.org/annual-council-meeting-2018/</a> for further information and to book onto a workshop.

#### **Swim England and South East Awards**

The region has partnered with Swim England to make sure that everyone in the South East is able to nominate someone special for an award.

There are 18 categories that recognise the volunteers, athletes and professional teachers and coaches we have in the Region.

There are eight Awards for athletes from the South East and another 10 National Awards for coaches, volunteers and achievers - every nomination received from the South East Region for a National Award will automatically be included in our own Awards. For further details on the awards and how to nominate someone special, please visit <a href="https://www.southeastswimming.org/awards/">https://www.southeastswimming.org/awards/</a>

The Awards will be presented at the Annual Council Meeting on 15 September in Guildford.

#### **Funding**

Bags of Help is Tesco's local community grant scheme where the money raised by the carrier bag charge in Tesco stores is being used to fund thousands of community projects across the UK. The projects must meet the criteria of bringing benefits to the community. Details of the scheme can be found at;

https://www.groundwork.org.uk/Sites/tescocommunityscheme/pages/Category/boh-grant-for-project-tes