

Reports for ONB Exec Cttee Mtg 11th May 2021

Please find detailed below the reports for the ONB Exec Cttee mtg.

Agenda Item	
6	Chairman's Report - see attached report Agenda Item 5
7	Treasurer's Report - see attached report.
8a	Swimming Sec - <i>report to follow</i> .
8b	Fixtures Sec - nothing to report.
8c	County Records Officer - nothing to report.
8d	Artistic Swimming Sec - see attached report.
8e	Masters Sec - see attached report.
8f	Disability Officer Report – nothing to report
8g	Masters Records - no report received.
8h	Facilities Sec - Post remains vacant, therefore no report.
8i	Officials sec – see attached report.
8j	Coach Education - Post remains vacant, therefore no report.
9	Talent Pathway Dev Camps 20/21 - see attached report
11	Swim England South East Report - see attached report



The Oxfordshire and North Buckinghamshire (ONB) Amateur Swimming Association

May 2021 Chair's Report

We want to remember Terry Norris who passed away on 11 April, our thoughts and best wishes go to his family and friends. Terry was a true gentleman who gave much to the world of swimming and was still the serving President for the South East Region at the time of his death, may he rest in peace.

I would like to say thank you to Jo Ulyett for the time she has given to ONB, she has decided to step down from our role in assisting with the County Development Camps. Jo has very kindly offered to support her replacement during the handover so we are now looking for volunteers, this post could suit someone without a current age group swimmer who would still like to be involved in the swimming community.

Huge Congratulations to Kieran Bird from Bicester from all of us at ONB for his inclusion in the British Swimming Olympic Team – an amazing achievement obtained due to his hard work and commitment.

It is good to see some seeds of return to normal swimming, South East Region have announced they are holding 2 weekends of competition for the Festival of Swimming and I am sure all our swimmers look forward to competing again.

Karen Underwood



Oxfordshire & North Buckinghamshire Counties ASA
Affiliated to Swim England South East

Treasurers Report 11/05/2021

The current set of accounts is for the period 04/03/21 to 06/05/21.

Opening Balances as at 04/03/2021

<u>Bank and Cash Accounts</u>	Total
Cash - Competition A/C	£0.00
Cash - General A/C	£0.00
Competition Account	£9,533.95
Creditors Account	-£3,176.79
Creditors Account_Comp AC	£0.00
Debtors Account	£0.00
General Account	£534.94
High Interest Business Account	£31,728.69

Net Worth = £38,620.79

ONB Income since the 04/03/2021

General Account Income

The following income received into the General account.

Competition Account Income

<u>Income Categories</u>	Total
CHAMPIONSHIPS INCOME	
Memorabilia Sales	£12.00
Grand Total	<u>£12.00</u>

Business Account Income

The no income received into the Business account.



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ONB Expense since 04/03/2021

General Account Expense

<u>Expense Categories</u>	Total
FUNDING	
Funding Training-Coaches	£170.00
Total FUNDING	£170.00
I.T.	
Software	£80.39
Total I.T.	£80.39
Sundry	
Gifts	£107.00
Miscellaneous	£202.82
Total Sundry	£309.82
Grand Total	£560.21

Note:

The miscellaneous item is made up of £83.42 for the AOE repair at Aqua Vale and £199.40 for the Ofcom 5 year radio licence for the PMR radios.

Competition Account Expense

There was no expenditure for this account.



Num	Date	Payee	Memo	Category	Amount	Running Balance
Opening Balance as of 10/03/2021						-£3,176.79
Expense Categories						
FUNDING						
Funding Training-Coaches						
	10/03/2021	Bletchley & District SC	Laura Protheroe Ref Funding_003_20/21	FUNDING : Funding Training-Coaches	-£85.00	-£3,261.79
	10/03/2021	Bletchley & District SC	Jenny Goode Ref Funding_003_20/21	FUNDING : Funding Training-Coaches	-£85.00	-£3,346.79
Grand Total					-£170.00	-£3,346.79

There was no expense for the Competition account.

There was no transaction for this account.



Oxfordshire & North Buckinghamshire Counties ASA
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Closing Balance as at 06/05/2021

The net fund available to the county is:

<u>Bank and Cash Accounts</u>	<u>Total</u>
Cash - Competition A/C	£0.00
Cash - General A/C	£0.00
Competition Account	£9,545.95
Creditors Account	-£3,346.79
Creditors Account_Comp AC	£0.00
Debtors Account	£0.00
General Account	£144.73
High Interest Business Account	£31,729.50
Net Worth =	<u>£38,073.39</u>

ONB Net worth an excess of expenditure over income as detailed below:

	Networth		
	<u>04/03/2021</u>	<u>06/05/2021</u>	<u>Difference</u>
Income over spending	<u>£38,620.79</u>	<u>£38,073.39</u>	<u>-£547.40</u>

During the last meeting I was tasked with looking at the creditors account to see what clubs had outstanding. I have done this but have not been able to give a full break down for the amount, as I have had some difficulty reconciling the funding amounts requested to the payments. The following has been identified:

1. Funding Athlete Development Funding
 - a. Thame Jan 2018 request for £294.87
2. Funding Training coaches
 - a. Didcot Sep 2013 Irena assessment outstanding £308.56
3. Officials – Room hire
 - a. Several entries in the creditors account for £654.50, room hire but no invoices to cross match, dates range from 2015 to 2017.

A list of outstanding funding within the two year time frame is attached. All the pink highlighted entries will be written back to the accounts total amount of -£1257.93. This will give a new total of £1565.40. I have been unable to match £523.46 to funding requests, but I think these are probably historical mistakes (Payments not transferred into the creditors account). Regarding the £523.46, with your agreement



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I intend to write this back to the account so that the new total balances with the £1565.40.

Ian Powell
Treasurer
Oxon & North Bucks County ASA

Reconciliation Creditors AccountAGM Creditor Account_In & Exp
Creditors Account

Between 08/01/1996 and 12/03/2021

Num	Date	Payee	Memo	Category	Amount	Running Balance
Opening Balance as of 08/01/1996						£0.00
Expense Categories						
FUNDING						
Funding Club Athlete Development						
	16/01/2018	Thame SC	Ref Funding 003_17/18	FUNDING : Funding Club Athlete Development	-£294.87	-£294.87
	25/09/2019	CMKSC	Ref Funding 003_19/20 - Specialised Swimming Hearing equipment	FUNDING : Funding Club Athlete Development	-£188.00	-£482.87
	14/01/2020	Witney & District SC	Ref Funding 006_19/20 - Funding toward replacement of 6 Starting blocks	FUNDING : Funding Club Athlete Development	-£750.00	-£1,232.87
Funding Club Athlete Development =					-£1,232.87	
Funding IT Equipment						
	09/07/2019	CITY OX SWIM COSC	Ref Funding 001b_19/20 - Microphone	FUNDING : Funding IT Equipment	-£152.40	-£1,385.27
	14/01/2020	NEW PAGNELL SC	Ref Funding 005_19/20 - Hy tek Meet Manager	FUNDING : Funding IT Equipment	-£180.00	-£1,565.27
Funding IT Equipment =					-£332.40	
Funding Training-Coaches						
	25/09/2013	Didcot Buramundi SC	Ref Funding_002_13/14 - 2*L1 Coaches & 1*L2 Assessment (Irena)	FUNDING : Funding Training-Coaches	-£308.56	-£1,873.83
	08/07/2020	Witney Synchro SC	Funding_001_20/21 - Vicky Ball Level 1 Synco Coach Course funding £175.00	FUNDING : Funding Training-Coaches	-£125.00	-£1,998.83
	10/03/2021	Bletchley & District SC	Laura Protheroe Ref Funding_003_20/21	FUNDING : Funding Training-Coaches	-£85.00	-£2,083.83
	10/03/2021	Bletchley & District SC	Jenny Goode Ref Funding_003_20/21	FUNDING : Funding Training-Coaches	-£85.00	-£2,168.83
Funding Training-Coaches =					-£603.56	
Total FUNDING					-£2,168.83	
OFFICIALS						
Room Hire - Officials Courses						
	14/06/2015	Parkwood Community Leisure	Ref GA 0XX_15/16- Officials Training Kidlington	OFFICIALS : Room Hire - Officials Courses	-£154.00	-£2,322.83
	13/09/2015	Parkwood Community Leisure	Ref GA 0XX_15/16- Officials Training Kidlington	OFFICIALS : Room Hire - Officials Courses	-£154.00	-£2,476.83
	01/11/2015	Parkwood Community Leisure	Ref GA 0XX_15/16- Officials Training Kidlington	OFFICIALS : Room Hire - Officials Courses	-£154.00	-£2,630.83
	26/04/2016	Abingdon	Ref XXXX_16/17-J1 Pt2 Abingdon area	OFFICIALS : Room Hire - Officials Courses	-£70.00	-£2,700.83
	20/05/2016	Everyone Active	Ref GA_0XX_16/17 - J1 PT3 Officials course	OFFICIALS : Room Hire - Officials Courses	-£62.50	-£2,763.33
	11/03/2017	Everyone Active	Ref GA_0_16/17 - Referee Course Officials course 11/3/17	OFFICIALS : Room Hire - Officials Courses	-£60.00	-£2,823.33
Room Hire - Officials Courses =					-£654.50	
Total OFFICIALS					-£654.50	
Total Expense Categories =					-£2,823.33	
Grand Total					-£2,823.33	-£3,346.79
Account balance -£3346.79					Error	£523.46

O&NB County Artistic (Synchronised) Swimming Report

May 2021

Since the March report:

Witney Synchro have passed their revalidation for Swim Mark.

Witney and District Synchronised Swimming Club has now officially been renamed as 'Oxford and Witney Artistic Swimming Club' – but still keep the code of WDSS.

WDSS were able to return to the pool on April 12th and to the same sessions from December. They have been able to welcome a small number of new starters and have a short waiting list for over 16's.

Artistic Swimming (Swim England) has put out guidelines for return to training, competition and grades. There will be a series of virtual events from May to December including Level X competitions and National Championships. A new format of grades has been devised for virtual use until later in the year when it may be possible to return to face- to- face grade testing especially within regions.

Mandy Fuller

County Artistic Swimming Sec.

Masters Report May 2021

Since the last meeting a survey has been sent out to all masters swimmers within the county to find out the level of interest in putting on a county competition for Masters. At the time of writing these results are being collated to be analysed. I will provide an overview at the next meeting of the findings from this.

I have attended the meetings put on by both Swim England and South East Region about return to competition. After careful consideration and consultation with the South Bucks representative we have decided that it is not sensible to look to host a masters county competition this year and I will look to the results of the survey to decide the most appropriate way forward for next year.

There was an informative virtual meeting on Thursday 6th May hosted by Jeroen Peters for masters regarding the role of the Masters Working Group and the opportunities for masters to become involved in the shaping of the future path of masters swimming within England. The link for this meeting was distributed to all clubs and hopefully all interested individuals were able to attend, however a recording of that meeting will shortly be made available. When I am made aware of the link I will distribute it to all clubs.

Amanda Readhead

(ONB Master Rep)



The Oxfordshire and North Buckinghamshire (ONB) Amateur Swimming Association

May 2021 Officials' Report

We have received some further information regarding training of officials and return to competition although some of it is still 'tentative'.

Training

Extension of 'end dates' for completion of both old and new style J1 training will be published when full competition recommences. Likely extensions of time once we recommence could be, old style for at least 3 months and new for 11 months. However, no trainee or qualified official will be penalised for time lost during any pandemic restrictions.

Competitions

Covid restrictions for officials' requirements, still apply for Level X competitions and those details have also already been circulated. These will be strictly enforced.

There will be some changes to the officials' requirements and training and assessments when meets restart. We are still waiting the full details of the restrictions, but it is anticipated that these will be in force until at least Sept 2021.

License renewal

Any official that has an expired license, post March 2020 should not worry about its renewal until announcements are made on competition restart, we expect that these will include an automatic extension time.

South East Survey

South East region has carried out an Officials' Survey and have shared the results. This shows an expected loss of officials and they state, "Even before the pandemic, clubs struggled to get sufficient officials for meets; the loss of 15-20% of our officials will exacerbate that problem as many clubs want to run meets to rebuild finances".

I have broken down the figures for ONB as best as I can, we also had 14 people who actively asked to be removed from ONB Officials' Mailing List and several email bounce backs that could suggest these people may also not be active officials.

These numbers appear to show a worrying drop in number of officials and suggests that some clubs may struggle to find enough officials to successfully run licenced meets.

Karen Underwood



The Oxfordshire and North Buckinghamshire (ONB) Amateur Swimming Association

	Total	Total to be counted	
4 shires	5	5	(1 with Oxford & 1 with Banbury)
AVSC	7	6	(1 Joint with Didcot & 1 with COSC)
Aylesbury	11	11	
Banbury	1	0	(Joint with 4shires)
Bicester	8	8	
Bletchley	5	5	
Bourne End	4	4	
Buckingham Swans	0	0	
CMK	15	15	
Didcot	7	6	(1 joint with AVSC)
Henley	0	0	
Kidlington	4	4	
Maxwell	7	7	
Newport Pagnell	8	8	(1 joint with Carmarthen)
Oxford	7	6	(1 joint with 4shires & 1 with AVSC)
Thame	4	4	
Vale of White Horse?	1	1	
Wantage	10	10	
Witney	11	11	(1 joint with Carmarthen)
Total		111	

County Team Coach Report – May 2021

Update on County Development Camp for 2021

The idea was to run a full weekend camp (Saturday/Sunday).

- Saturday for the missed swimmers from last year.
- Run as normal as multiple one day events.
- Possibly increase numbers based on Level X swims?

Then this year's swimmers (on Sunday) ask clubs to nominate 2 x girls and 2 x boys in the relevant age group. Final decision to be made by the Selection Committee (which is for 2020/21: Fixtures Sec, County Team Coach, Lead Team Manager, GTM, BTM and Head Coach of 4 Top Clubs (Counties) not represented by preceding members (ie AVSC, NPSC, ADSC & WWH). This might need to be cross referenced with Level X swims up to August and communicated to clubs. Therefore, coach involvement AND racing evidence would be used to make it a little more infallible and fairer.

We did suggest potentially 40 swimmers for the Sunday. Splitting the group into 2 x 20 swimmer groups (20 boys, 20 girls) with groups of 6-7 swimmers per group coach (6 group coaches needed). We can then rotate land work and pool work with 20 swimmers on land, 20 swimmers in the pool and rotate around. Regarding parent interaction, we could put together pre-recorded videos for the parents or do an online zoom/teams meeting for them. We will then be looking at quite a number of inclusions for the swimmers and keeping people in the water. Plus more involvement for coach development.

I'm signing myself and some key coaches up to a full a weekend but I think it will be worth it. And dependent on the facilities you choose to use we could easily fit that number in the pool.

In a nutshell: Saturday as normal with previously invited swimmers; Sunday slightly different with more swimmers.

Noel Horton
ONB County Team Coach

Oxfordshire & North Buckinghamshire Meeting – May 2021

Covid 19 – Update - Roadmap for returning to the water

The next step that want happen earlier than 17th May. Will be organised indoor adult sport this will allow club activity and group water-based activity for over 18s

Swim England continue to follow the governments road map and have now published guidance's for return to Swimming Competition. This can be found here -

<https://swimming.app.box.com/s/aydu72bn10zwui6mgv34pmi8od8e9ko7>

SwimMark

The following clubs successfully maintained their SwimMark reaccreditation at the February panel; Aylesbury and District and Witney and District Synchronised SC.

The following clubs are due to be submitting evidence for the June panel; Abingdon Vale, 4 Shires, City of Oxford, Maxwell and Thame.

The next workshop for new and existing clubs will be on Thursday 3rd June 7-8pm. To book your place email kristie.jarrett@southeastswimming.org

Crowdfunder Workshop

The South East Region are running a Crowdfunding workshop to introduce clubs to this different way of raising funds and for clubs to share their experiences with each other.

Time – 7pm on Tuesday 18th May

Booking - <https://www.southeastswimming.org/uncategorized/crowdfunding-workshop/>

Return to Swimming competition Timetable

Level	Timing
Level X Racing	12 th April – 22 nd August
Level 4 (Single Club)	No Earlier than 17 th May (Applications from 26 th April)
All Levels	No Earlier than 21 st June (Applications from 1 st June)

Further information regarding Licences and Return to Competition can be found on our website include recording of the briefing - <https://www.southeastswimming.org/clubs/meet-licensing/>

Festival of Swimming

South East has decided to participate in the festival of swimming. It will be 2 x 2 day competitions with different swimmers each day. We expect to have 150 – 300 swimmers per day depending on social distancing (20 - 40 swimmers per event). Swimming pools are booked –

- Wycombe Leisure Centre 24th/25th July (16, 17, 18/Over)
- K2 31st July/1st August (13, 14, 15).

Further information can be found in returning to competition briefing. <https://www.southeastswimming.org/clubs/meet-licensing/>

Masters

The Regional Masters Group has now updated its plans for competitions to include dates that Swimming Pools have been booked for .

- County Championships in June – September
- Regional Short Course Championships – Saturday 2nd October.
- Regional 1,500m long course – Saturday 11th September.
- Regional 2022 Long Course Championships – Saturday 22nd and Sunday 23rd January.

Further information - <https://www.southeastswimming.org/masters/masters-competitions/>

Return to Water survey

Swim England are reissuing their 'Return to Water' survey to support clubs and help navigate them through their return to training following the easing of the third national lockdown.

All of affiliated clubs are being encouraged to fill out the survey – which should take no longer than 10 minutes to complete. The survey will enable the national and regional team members to offer your club appropriate support.

Even if your club doesn't require our support, we will be extremely grateful to receive your feedback.

Link - <https://www.surveymonkey.co.uk/r/clubsreturntowater>

2021 Open Water Championships cancelled

Thank you to everyone who completed the survey and provided really important information. The Region have tried to find a suitable window to hold the event that didn't clash with other events that are being squeezed into a shorter than normal season. It was important that we did not want to make athletes choose between events so have made the difficult decision to cancel the Regional Championships in 2021.

We will now begin planning for a bigger and better 2022 event and will announce the date for this as soon as possible.

South East Training/ Workshops

- Time to Listen course have gone online – Next available course is on 27/05/2021 or 05/07/2021 Booking Page - <https://www.southeastswimming.org/time-to-listen-training/>
- Team Manager Training gone online –
 - TM1 date is Wednesday 9th June - Booking Page <https://www.southeastswimming.org/workforce/team-managers/>